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# BARODA EXTRUSION LTD.

Where Copper takes shape

## Reg. Office :

At & Po.: Garadiya Taluka: Jarod - Samlaya Road, Dist.Vadodara, Gujarat, INDIA.

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Annexure III to Clause 41  
Quarterly financial results for the quarter ended 30.06.2012

Sr. No.	Particulars	3 months ended	3 months ended	3 months ended	3 months ended	31.03.2011	31.03.2012
		(30.06.2012)	(31.03.2012)	(30.06.2011)	(30.06.2012)		
		Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited
1	Net Income from sales/services	1084.30	5103.95	2714.84	1084.30	9059.81	14482.51
2	Cost of sales/services						
	(a) Increase/decrease in stock in trade and work in progress	-336.14	382.34	243.28	-336.14	-452.42	81.07
	(b) Consumption of raw materials	1310.32	3090.82	2173.97	1310.32	7967.13	11488.90
	(c) Purchase of traded goods	12.10	1348.86	114.71	12.10	661.08	2089.75
	(d) Other expenditure	28.33	43.00	39.63	28.33	281.76	256.54
3	Gross Profit (1-2)	69.69	238.93	143.25	69.69	602.26	566.25
4	General Administrative Expenses	15.23	23.25	13.22	15.23	74.32	78.35
5	Selling and Distribution Expenses	0.05	0.05	0.01	0.05	0.93	2.82
6	Depreciation	7.35	6.15	6.15	7.35	27.84	29.61
7	Operating Profit before interest (3) - (4+5+6)	47.06	209.48	123.87	47.06	499.17	455.47
8	Interest	161.82	97.6	60.45	161.82	359.66	464.24
9	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
10	Operating Profit after interest and Exceptional Items (7-8-9)	-114.76	111.88	63.42	-114.76	139.51	-8.77
11	Other Income	0.00	27.23	0.83	0.00	0	32.19
12	Profit (+)/Loss (-) from Ordinary Activities before tax (10-11)	-114.76	138.92	62.59	-114.76	139.51	23.42
13	Tax Expense	0.00	0.00	0.00	0.00	59.99	0.00
14	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (12-13)	-114.76	138.92	62.59	-114.76	79.52	23.42
15	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit (+)/Loss(-) for the period(14-15)	-114.76	138.92	62.59	-114.76	79.52	23.42
17	Paid-up equity share capital (Face value of the Share shall be indicated)	1492.57	1491.97	816.97	1492.57	816.97	1492.57
18	Reserves excluding Revaluation Reserves (as per balance sheet) of previous accounting year	193.75	25.00	25.86	193.75	25.86	193.75
19	Earnings Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)						
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)						
20	Public shareholding						
	- Number of shares	6134770	3024010	3024010	6134770	3024010	6134770
	- Percentage of shareholding	40.90%	36.65%	36.65%	40.90%	36.65%	40.90%
21	Promoters and promoter group Shareholding **						
	a) Pledged/Encumbered						
	- Number of shares						
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the company)						
	b) Non-encumbered						
	- Number of Shares	8865230	5225990	5225990	8865230	5225990	8865230
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	59.10%	63.35%	63.35%	59.10%	63.35%	59.10%
	- Percentage of shares (as a % of the total share capital of the company)						

Note 1 The above results along with Limited Review of Auditors, were reviewed by Audit Committee and thereafter approved by Board of Directors in its meeting held on 14/08/2012

2 There were no Investor Complaints pending at the beginning or at the end of the Quarter.

Place VADODARA  
Date: 14-08-12

For BARODA EXTRUSION LIMITED

MANAGING DIRECTOR

City Office :